



CORRECTION TO THE DATE BELOW AS PUBLISHED IN THE OTHER PAPER

2020 Proposed School Budget

The mission of the South Burlington School District is to ensure that each student possesses the knowledge, skills, and character to create a successful and responsible life. We will do this by building safe, caring, and challenging learning environments, fostering family and community partnerships, utilizing global resources, and inspiring life-long learning.

FY2020 BUDGET HIGHLIGHTS

- Provides the resources necessary to deliver the high-quality education the community expects
- Maintains all academic and extra-curricular programming currently offered
- Supports the continued development of a co-teaching model between classroom teachers and special educators
- Allows for critical maintenance of the District's facilities
- Adds an Early Essential Education (EEE) pre-school program at RMCS to provide better and more cost-effective services for young students with special needs
- Supports professional development to help teachers continually improve their practice and provide richer curriculum for students

South Burlington School Tax Rates			
	FY2019 Budget	FY2020 Budget	% Change
Residential	\$1.5506	\$1.6026	3.36%
Non-Residential	\$1.6718	\$1.6938	1.32%

FY 2020 School Budget Summary Information

	2019 Budget (approved)	2020 Budget (proposed)	Change	% Change
Total Budget Expenses	\$49,686,166	\$51,746,533	\$2,060,367	4.15%
Less: Local Revenue*	\$12,050,394	\$11,304,240	(\$746,154)	-6.19%
NET EDUCATION SPENDING	\$37,635,772	\$40,442,293	\$2,806,521	7.46%
Equalized Pupils*	2,512.79	2,536.46	23.67	0.94%
Net Spending per Equalized Pupil	\$14,977.68	\$15,944.38	\$966.70	6.45%

Total Expenses (\$51,746,533) and Net Cost Per Pupil (\$15,944.38) are the figures that will appear on the March 5th ballot.

Your Vote is Your Voice!! Tuesday, March 5, 2019

Early Voting is Available at City Hall or Contact the City Clerk's Office at 846-4105 to Request an Absentee Ballot.