

AGENDA
SPECIAL SOUTH BURLINGTON SCHOOL BOARD MEETING
Tuesday, November 10, 2020 at 6:00 p.m.

Presenters and members of the public are asked to participate remotely either by interactive online meeting or by telephone. You will have the opportunity to listen and speak during the comments from the public section only. This will be a fully electronic meeting, consistent with recently passed legislation. There will be no physical site to attend the meeting.

Please click the link below to join the meeting:

<https://sbschools.zoom.us/j/81723423010?pwd=VGZESm81V1RsT21lQ0JwNks1QXdTdz09>

Meeting ID: 817 2342 3010

Passcode: 843581

One tap mobile

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Dial by your location

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Meeting ID: 817 2342 3010

Passcode: 843581

- 6:00 p.m.
1. Call meeting to order
 2. Comments from the public regarding items not on the agenda
 3. Community Forum for FY22 Budget
 4. Adjournment

Public Comments

The district mission statement calls for “fostering family and community partnerships” as a means to helping our children achieve “a successful and responsible life.” In that spirit, the school board is working to improve its response to public comments made at board meetings.

Anyone making a comment can expect a response from the board that will fall into one of the following categories:

- a. Thank the person with no further action planned.
- b. Respond immediately by the board chair or administration.
- c. Direct the administration to contact and respond to the person.
- d. Seek clarification from the administration at a specified meeting.
- e. Add the topic to a specified future board agenda.
- f. Refer the matter to an executive session.
- g. Hold a public hearing on the matter.

MISSION

The mission of the South Burlington School District, a community committed to excellence in education, is to ensure that each student possesses the knowledge, skills, and character to create a successful and responsible life. We will do this by building safe, caring, and challenging learning environments, fostering family and community partnerships, utilizing global resources, and inspiring life-long learning.

Any person requiring special accommodations to attend this meeting should contact the superintendent’s office at 652-7252 at least 72 hours before the meeting.

South Burlington School District

Community Budget Forum

November 10, 2020

Purpose and Objective-

David Young/Gary Marckres

- Engage a broad group of South Burlington community members to gain feedback during the development of the FY22 School Budget
- Integrate community priorities into the FY22 Budget
- Expand community understanding of the SBSB operating environment
- Deepen administration and School Board understanding of community views

Budget Priorities – David Young

ENDS

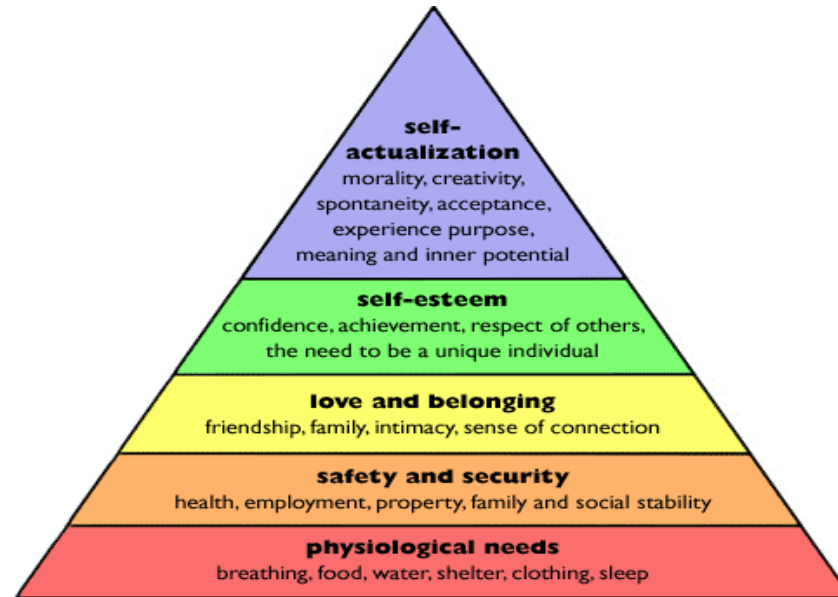
- **Disposition for Life-long Learning-** Students will demonstrate the ability, knowledge, and skills to adapt and succeed.
- **Academic Proficiency-** Students actively participate in a full and enriching academic experience that includes language and literature, math, science, social sciences, the arts and design, technology, world language, and health and wellness.
- **Personal Development-** Students will use self-awareness and interpersonal skills to effectively enhance their own performance and collaborate with others.
- **Citizenship-** Students will understand the impact of history, government, law and the economy on self and society in order to contribute to their community and participate in local, state, and federal government in an informed manner.

FY 2021-2022 Budget Focus

Academic Proficiency

Social and Emotional Health

Safe and Health Schools



Budget Priorities

- **Enrollments-** Review current and projected student enrollments for FY2022.
- **Staffing Needs-** Review Staffing Needs to support the FY2022 student enrollments PK-12. Review the FY 2021 reductions for possible impact and needs.
- **District Staffing-** Review district staffing levels with an eye making sure redundancy and succession are established in key functional areas.
- **Facility Stewardship Needs-** Review the 10-year stewardship plan and allocate funds to ensure the five schools can function in FY2022. Determine the most appropriate funding avenue.

Review FY21 Budget (reductions)- Amadee Denton

	A	B	C	D	E	K	L
1		This sheet has been adjusted to reflect the updated Yield of \$10,998					
2	Priority	Item	Implication	Amount Reduced	Total of Reductions	FTE Change	FTE Count
3	C	DIST: -1 School Bus lease	Bus fleet falls behind in stewardship plan and increased risk of fewer buses available.	-18,342	(18,342)		499.04
4	C	DIST Facility Stewardship	Stewardship has been important to the district however we are hopeful for an improved State response to care for our school facilities in Vermont	-583,342	(601,684)		499.04
5	C	DIST IT Computer Resources (Extend Use)	This will require a shift to Chromebooks for students & staff instead of laptops and increase help desk repairs and service needs for students who use devices for a longer time period	-74,696	(676,380)		499.04
6	C	District & Hourly Staff Reductions	Reduce the increases in budget for all staff throughout the District.	-267,485	(943,865)		499.04
7	C	DIST Special Education Clerical Positions	The reduction of the Clerical positions puts pressure on building Special Educators and school Admin. Assistants to perform the duties that were handled by the clerical positions.	0	(943,865)		499.04
8	C	DIST Seasonal Grounds Worker	Less support for our two grounds staff to ready fields and property.	-31,356	(975,221)	-0.50	498.54
9	C	FHTMS Building Support position	Will put added responsibilities on the current staff to respond to student needs.	-37,383	(1,012,604)	-1.00	497.54
10	B	DIST Safety and Security	Trying to staff all five buildings has been challenging. We have been unable to cover all five buildings. This level of reduction will require building access control to be managed by building level personnel	-36,637	(1,049,241)	-1.00	496.54
11	B	DIST Safety and Security	Trying to staff all five buildings has been challenging. We have been unable to cover all five buildings. This level of reduction will require building access control to be managed by building level personnel	-36,637	(1,085,878)	-1.00	495.54
12	B	DIST/HS Alumni and Development	This position has been important making connections with our Alumni, stewardship of donors, assisting with reunion and graduation events, and receiving gifts from graduating classes and coordinating fundraising k-12. This will be a loss.	-73,302	(1,159,180)	-0.80	494.74
13	B	DIST Human Resource Software	The delay will result in us not being able to get all of our employee data/information into one system to help us be more efficient and supportive of our employees.	-30,900	(1,190,080)		494.74
14	B	DIST Transportation Director	We have had two positions and this will bring us to one. This will result in delays with regard to trips and route management.	-88,330	(1,278,410)	-1.00	493.74
15	B	DIST ITE Staff	Reduction (SBHS assignment) will slow tech integration at the high school	0	(1,278,410)		493.74
16	B	DIST IT/Help Desk Staff	This will make it difficult to serve all student and staff needs in a timely manner.	-67,735	(1,346,145)	-1.00	492.74

2	Priority	Item	Implication	Amount Reduced	Total of Reductions	FTE Change	FTE Count
17	B	DIST HR Staff	Will put added responsibilities on the current staff to respond to staff needs	-68,080	(1,414,225)	-1.00	491.74
18	B	DIST Healthy Schools Position	This position has been instrumental in advancing our work with regard to Diversity Equity and Inclusion as well as Mindfulness and Mentorship. Because of the efforts many more staff are using these skills.	-24,931	(1,439,156)	-0.50	491.24
19	B	HS Guidance Outreach	Elimination of position to support recruitment and retention of non-resident tuition students.	-45,955	(1,485,111)	-1.00	490.24
20	A1	HS Athletics	Eliminate 2 Asst. Football positions due to cooperative with Burlington and gaining efficiencies between the two schools.	-9,354	(1,494,465)		490.24
21	A1	HS Business & Health Education Teacher	Reduce this by one section and reassign the PE/Health teachers	-23,089	(1,517,554)	-0.20	490.04
22	A2	FHTMS Library Support position	Reduction will lead to a partial loss of library services.	-12,000	(1,529,554)	-0.25	489.79
23	A2	HS Visual and Performing Arts	Reduce one section in art	-20,541	(1,550,095)	-0.20	489.59
24			The red line indicates reductions presented to the voters on 5/28/2020				
25	C	Reduction in salary increases for non-union support staff	Due to the economic conditions and proposals to SBEA and settlement with Administrators, the amount of pay increase has been reduced.	-51,847	(1,601,942)		489.59
26	C	Savings realized from the pay freeze with Administration	The savings from the settlement with the Administration allows funds to be removed for those contingencies.	-25,304	(1,627,246)		489.59
27	C	Savings from additional known retirement	Since the presentation of the budget to the voters, we have had an additional retirement.	-80,000	(1,707,246)		489.59
28	C	FHTMS stipends for Core Leadership	Not able to have teacher content specific professional development for Proficiency Based Learning model	-16,000	(1,723,246)		489.59
29	C	Professional Development/Conferences	With the COVID pandemic, travel for conferences will not be an option for the 20/21 year. There are contractual obligations that must be met within this expense area that can't be reduced.	-63,293	(1,786,539)		489.59
30	A1	HS Activities/Athletics	Eliminated Teams: Freshmen Field Hockey Team, Freshmen Lacrosse Team. These reductions will make for smaller rosters with less adult supervision: Asst. Varsity Boys Hockey Coach, Asst. Varsity Boys Cross Country Running Coach, Asst. Varsity Girls Cross Country Running Coach, Asst. Drama Director. These extra curricular activities would be eliminated: Roots Garden Club, French Club, Talent Night Director (Key Club Asst), National Honor Society, Green Team, Art Club, Science Olympiad, Young Dems/GOP, Strength and Conditioning Fall. There would be reductions in Uniforms, Equipment, Program Supplies, Purch. Services/Meet Fees (Gym, Golf, Nordic) with the elimination of the above.	-72,918	(1,859,457)		489.59

2	Priority	Item	Implication	Amount Reduced	Total of Reductions	FTE Change	FTE Count
31	A1	FHTMS Activities/Athletics	Eliminated with these reductions: 6th Grade Boys & Girls Soccer; B Team Baseball; Art Club; Student Council; Spelling Club; Dungeons and Dragons; Lego & Robotics; Jazz Band. These reductions will make for smaller roosters with less adult supervision: Asst. Cross Country Coach; Fall and Spring Asst. Drama. Suspend purchase of uniforms and athletic equipment related to these reductions.	-37,048	(1,896,505)		489.59
32	A1	Chamberlin Teacher (this was an addition to FY21 not currently filled)	Class sizes will increase K-5 and it will be challenging for teachers to meet student needs. District student/teacher ratios will still be within the G6 Minimum and Optimal Average Class Size Policy.	-81,906	(1,978,411)	-1.00	488.59
33	A1	RMCS Teacher (this was an addition to FY21 not currently filled)	Class sizes will increase K-5 and it will be challenging for teachers to meet student needs. District student/teacher ratios will still be within the G6 Minimum and Optimal Average Class Size Policy.	-81,906	(2,060,317)	-1.00	487.59
34	A1	Literacy/Math Coaches	There will be the reduction of 1 FTE at Rick Marcotte Central, 1 FTE at FHTMS and 1 FTE at Orchard School	-298,028	(2,358,345)	-3.00	484.59
35	A2	HS Core teacher sections (this was an addition to FY21 not currently filled)	Large 9th grade class will require teachers to be reassigned from the following lower enrolled 11-12 classes which will not run: AP Euro, AP Chem, Creating Graphic Novels, Advanced Digital Video, Green Arch	-64,000	(2,422,345)	-0.80	484.59
36	A2	FHTMS Wolf Den Support Position	This will eliminate a program we just created to provide social-emot. support	-14,753	(2,437,098)	-1.00	483.59
37	A2	FHTMS Digital Citizenship	.2 FTE of Digital Citizenship will be reassigned to a current staff member	-13,400	(2,450,498)	-0.20	483.39
38	A2	HS Business & Health Education Teacher	Classes Eliminated: Independent Living, Build Your Own Business, Intro to Business (2 sections), Personal Management & Finance (2 sections)	-77,493	(2,527,991)	-0.80	482.59
39	A2	HS Literacy Coach	Less support for content area academic literacy for developing and accelerated students.	-14,576	(2,542,567)	-0.20	482.39
40	A2	HS Drivers Education	Not a graduation requirement. SBHS is required to offer Drivers Ed to students before graduation. This will mean the backlog for DE hours created by the closure will be increased and many Juniors will have to wait until Senior year to get DE	-14,576	(2,557,143)	-0.20	482.19
41	A2	HS PE/Health	Some students will not get into Health classes as 10th graders.	-13,852	(2,570,995)	-0.20	481.99
42	A2	FHTMS Family/Consumer Science Program	Exploratories will have increases in class sizes (up to 30) with less offerings	-80,755	(2,651,750)	-0.80	481.19
43	A2	HS Visual and Performing Arts	Reduced sections in VAPA, Elimination of Jazz Improv, Music Appreciation and Music and Tech and Drama 101	-43,266	(2,695,016)	-0.60	480.59
44	A2	HS Big Picture Program	Fewer spots available in unique flexible pathway program	-38,304	(2,733,320)	-0.40	480.19

Eliminated Courses

AP Chem

AP Euro

Creating Graphic Novels

Advanced Digital Video

Green Arch

Independent Living

Build Your Own Business

Intro to Business (2 sections)

Personal Management &

Finance (2 sections)

Drama 101

Music Appreciation

Jazz Improv

Music and Technology

Reduced Sections:

Advanced Comp (one section)

Peer Leadership I (one section)

PE Department offerings contracted into 3 courses: Lifetime Activities, Personal Fitness, Mindful Movement (Yoga)

Enrollment and Staffing- David Young



FY21 District Enrollment

Rick Marcotte Central School

Enrollment			Current as of Oct. 29		
Grade	Students	VTVLC	Teachers	Avg Cls Size	Avg For Block
PreK	22	0			
K	69	5	4	17.3	17.9
1	60	4	4	15.0	
2	60	6	3	20.0	
3	61	5	3	20.3	20.5
4	69	4	3	23.0	
5	54	2	3	18.0	
PreK - 5	395	26	20	20	
K - 5	373				

Elementary District

Enrollment			Current as of Oct. 29			G6 Policy Guidelines
Grade	Students	VTVLC	Teachers	Avg Cls Size	Avg For Block	
PreK	71	0				
K	171	10	11	15.5	16.9	16-18, not to exceed 20
1	176	6	11	16.0		
2	170	8	10	17.0		
3	174	12	9	19.3	21.2	16-20, not to exceed 25
4	179	7	8	22.4		
5	160	9	8	20.0		
PreK - 5	1101	52	57	19		
K - 5	1030					

Gertrude E. Chamberlin School

Enrollment			Current as of Oct. 29		
Grade	Students	VTVLC	Teachers	Avg Cls Size	Avg For Block
PreK	26	0			
K	41	3	3	13.7	15.5
1	40	1	3	13.3	
2	50	1	3	16.7	
3	39	1	2	19.5	22.8
4	45	2	2	22.5	
5	46	5	2	23.0	
PreK - 5	287	13	15	19	
K - 5	261				

FHTMS

Current as of Oct. 29						G6 Policy Guidelines
Grade	Students	Tuition	VTVLC	Teachers	Stu/Teacher	
6	146	0	9	8	20.24	25 Students/Teacher
7	172	6	6	17		
8	188	3	9			
TOTAL	506	9	24	25		

Orchard School

Enrollment			Current as of Oct. 29		
Grade	Students	VTVLC	Teachers	Avg Cls Size	Avg For Block
PreK	23	0			
K	61	2	4	15.3	16.9
1	76	1	4	19.0	
2	60	1	4	15.0	
3	74	6	4	18.5	20.8
4	65	1	3	21.7	
5	60	2	3	20.0	

SBHS

Current as of Oct. 29			
Grade	Students	Tuition	VTVLC
9	237	41	21
10	221	48	17
11	249	52	16
12	211	35	16
TOTAL	918	176	70

District Enrollment

PreK-12	2525
K - 12	2454
Tuition	185
VTVLC	146

FY21 District Enrollment Compared to FY20

Rick Marcotte Central School

Enrollment June 1					Enrollment October 25				
Grade	Students	Teachers	Avg Cls Size	Avg For Block	Grade	Students	Teachers	Avg Cls Size	Avg For Block
K	62	4	15.5	19.4	K	69	4	17.3	17.9
1	61	3	20.3		1	60	4	15.0	
2	59	3	19.7		2	60	3	20.0	
3	70	3	23.3	19.5	3	61	3	20.3	20.5
4	57	3	19.0		4	69	3	23.0	
5	60	3	20.0		5	54	3	18.0	
FY20	388	19	19		FY21	373	20	18.7	
FY21	373								
+4 vs June 2020									

Gertrude E. Chamberlin School

Enrollment June 1					Enrollment October 25				
Grade	Students	Teachers	Avg Cls Size	Avg For Block	Grade	Students	Teachers	Avg Cls Size	Avg For Block
K	43	3	14.3	17.2	K	41	3	13.7	15.5
1	51	3	17.0		1	40	3	13.3	
2	37	2	18.5		2	50	3	16.7	
3	41	2	20.5	15.0	3	39	2	19.5	22.8
4	49	3	16.3		4	45	2	22.5	
5	26	2	13.0		5	46	2	23.0	
FY20	247	15	16		FY21	261	15	17.4	
FY21	261								
+14 vs June 2020									

Orchard School

Enrollment June 1					Enrollment October 25				
Grade	Students	Teachers	Avg Cls Size	Avg For Block	Grade	Students	Teachers	Avg Cls Size	Avg For Block
K	79	5	15.8	17.7	K	61	4	15.3	16.9
1	66	4	16.5		1	76	4	19.0	
2	72	4	18.0		2	60	4	15.0	
3	66	3	22.0	21.0	3	74	4	18.5	20.8
4	66	3	22.0		4	65	3	21.7	
5	60	3	20.0		5	60	3	20.0	
FY20	408	22	19		FY21	396	22	18.0	
FY21	396								
-13 vs June 2020									

Elementary District

Enrollment June 1					Enrollment October 25					08 Polley Guidelines
Grade	Students	Teachers	Avg Cls Size	Avg For Block	Grade	Students	Teachers	Avg Cls Size	Avg For Block	
K	184	12	15.3	18.1	K	171	11	15.5	16.9	18-18, not to exceed 20
1	178	10	17.8		1	176	11	16.0		
2	168	9	18.7		2	170	10	17.0		
3	177	8	22.1	18.7	3	174	9	19.3	21.2	18-20, not to exceed 26
4	172	9	19.1		4	179	8	22.4		
5	146	8	18.3		5	160	8	20.0		
FY20	1026	56	18		FY21	1030	57	18.1		
FY21	1030									
+5 vs June 2020										

FHTMS

Resident & tuition		June 1		Resident & tuition		October 28		08 Polley Guidelines
Grade	Students	Teachers	Stu/Teacher	Grade	Students	Teachers	Stu/Teacher	
6	165	8	22.8	6	146	8	20.24	25 Students/Teacher
7	191	17		7	172	17		
8	214			8	188			
FY20	670	25		FY21	506	25		
FY21	608							
-64 vs June 2020								

SBHS

Resident & tuition		June 1		Resident & tuition		October 28		08 Polley Guidelines		
Grade	Students	Department	Teachers	Stu/Teacher	Grade	Students	Department		Teachers	Stu/Teacher
9	220	Lang Arts	10	91.8	9	237	Lang Arts	10	91.8	100 Students/Teacher
10	232	Math	10.26	89.5	10	221	Math	10.26	89.5	150 Students/Teacher
11	223	Science	10.16	90.4	11	249	Science	10.16	90.4	150 Students/Teacher
12	221	Soc Studies	7.75	118.5	12	211	Soc Studies	7.75	118.5	150 Students/Teacher
FY20	898		38.17		FY21	918		38.17		
FY21	918									
+22 vs June 2020										

*FY21 grade 12 may still count EC students and therefore may drop before fall census

District Enrollment

FY20	2491
FY21	2464
K - 12 change: -37	
-1.51%	

SB Budget Development

Part 1

STAFF SUMMARY

FY 21 Actual updated 11/10/2020

	RM Central School			Chamberlin School			Orchard School			Elementary Summary		
	Actual FY20	Adopted FY21	Actual FY21	Actual FY20	Adopted FY21	Actual FY21	Actual FY20	Adopted FY21	Actual FY21	Actual FY20	Adopted FY21	Actual FY21
Teachers												
Social Studies, English, Math, Science, Elementary Teachers	19.00	20.00	20.00	15.00	15.00	15.00	22.00	22.00	22.00	56.00	57.00	57.00
Arts, PE, Technology, Library-Media, World Language, Family Living, Business	4.00	4.00	4.00	3.10	3.10	3.10	4.00	4.00	4.00	11.10	11.10	11.10
Support, Leadership, Alternative Programs	3.00	2.00	2.00	3.00	3.00	3.00	3.00	2.00	2.00	9.00	7.00	7.00
Guidance, Health Services	2.60	2.60	2.60	2.00	2.00	2.00	2.60	2.60	2.60	7.20	7.20	7.20
Sp Education & ELL Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	28.60	28.60	28.60	23.10	23.10	23.10	31.60	30.60	30.60	83.30	82.30	82.30
Support Staff												
Special Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Instruction, Supervision, Support, Library/Media, LPN, Guidance, Technology, Alumni	9.26	9.26	9.26	7.70	7.70	7.70	8.26	8.26	8.26	25.22	25.22	25.22
Maint., Custodial, Security	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	9.00	9.00	9.00
Total	12.26	12.26	12.26	10.70	10.70	10.70	11.26	11.26	11.26	34.22	34.22	34.22
Leadership												
Administrators	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	3.00	3.00
GRAND TOTAL	41.86	41.86	41.86	34.80	34.80	34.80	43.86	42.86	42.86	120.52	119.52	119.52

SB Budget Development

STAFF SUMMARY

FY 21 Actual updated 11/10/2020

	FHT Middle School			SB High School			District			Overall Summary		
	Actual FY20	Adopted FY21	Actual FY21	Actual FY20	Adopted FY21	Actual FY21	Actual FY20	Adopted FY21	Actual FY21	Actual FY20	Adopted FY21	Actual FY21
Teachers												
Social Studies, English, Math, Science, Elementary	24.00	24.00	24.00	38.17	38.17	38.17			3.00	118.17	119.17	122.17
Arts, PE, Technology, Library-Media, World Language, Family Living, Business	14.75	13.55	13.55	21.91	19.65	19.65	4.00	4.00	4.00	51.76	48.30	48.30
Support, Leadership, Alternative Programs	2.10	1.10	1.10	5.80	5.20	5.20	0.00	0.00	1.00	16.90	13.30	14.30
Guidance, Health Services	2.80	2.80	2.80	6.00	6.00	6.00	0.10	0.20	0.20	16.10	16.20	16.20
Sp Education & ELL Teachers	0.00	0.00	0.00	0.00	0.00	0.00	59.90	59.90	64.00	59.90	59.90	64.00
Total	43.65	41.45	41.45	71.88	69.02	69.02	64.00	64.10	72.20	262.83	256.87	264.97
Support Staff												
Special Education	0.00	0.00	0.00	0.00	0.00	0.00	71.17	71.17	59.37	71.17	71.17	59.37
Instruction, Supervision, Support, Library/Media, LPN Guidance, Technology, Alumni, HR, Transportation	9.14	6.89	6.89	15.71	14.71	14.71	64.59	60.29	61.36	114.66	107.11	108.18
Maint., Custodial, Security	6.00	6.00	6.00	7.74	7.74	7.74	11.80	9.30	8.30	34.54	32.04	31.04
Total	15.14	12.89	12.89	23.45	22.45	22.45	147.56	140.76	129.03	220.37	210.32	198.59
Leadership												
Administrators	2.00	2.00	2.00	4.00	4.00	4.00	4.00	4.00	4.00	13.00	13.00	13.00
GRAND TOTAL	60.79	56.34	56.34	99.33	95.47	95.47	215.56	208.86	205.23	496.20	480.19	476.56

** A total of 1.0 FTE is held in contingency and is not counted in the overall summary

FY21 Additions since approved budget

1.0 BCBA resigned used .2 for additional Psychologist time and .2 for additional SLP

Added 1.0 EEE Teacher & reduced 2.0 FTE Interventionists

3.0 FTE for VTVLC Teachers (FY 21 only)

.4 FTE VTVLC Coordinator (FY21 only)

.17 FTE Office of Operations & Finance

.50 FTE Communications Coordinator (FY21 only)

COVID Expense Summary- Amadee Denton

- **FY20 COVID expenses that will be reimbursed through CRF funds: \$298,784**
- **FY21 COVID actual expenses paid through 10/31/2020 total \$515,786. CRF funding has been applied for to cover all expenses incurred by December 31, 2020.**
- **Air Quality grant through Efficiency VT has been awarded for the purchase of Envirokrenz UV-C Air Purifiers for each classroom and offices and MER V-13 filters for the ventilation systems in all schools and replacement of exhaust fans where needed. The total grant award will be \$203,801.**
- **Nutritional Services CRF Summer Food Grant has been awarded and we have requested \$131,333 for the expenses incurred from July 1 through August 31st. These were mainly salaries & benefits for the packaging and distribution and delivery of the meals to all So Burlington children 18 and under. There was also supplies and a new walk in freezer for the High School included in that grant.**
- **On November 2nd, we submitted a grant application for CRF Child Nutrition Equipment Grant funds that totaled \$169,000. If approved, this will cover the purchase of additional kitchen equipment needed due to the higher demands and replacement of equipment that is beyond its useful life.**

Questions and Feedback – Gary Marckres

Future Forum Dates and Topics – Gary Marckres

- December 8, 2020 – 6:00 -7:30 PM
 - Programming needs from Administration
 - Operations and Facilities plan (Stewardship)
 - Tax rate letter / State factors
- January 5, 2020 – 6:00 -7:30 PM
 - Proposed FY22 Budget from Administration
 - Community feedback