



SPECIAL ELECTION: THURSDAY, APRIL 6!

South Burlington School District

Chamberlin – Orchard – Rick Marcotte Central – F.H. Tuttle Middle – South Burlington High School

A special election of the revised proposed South Burlington School District budget will be held **Thursday, April 6**. The revised proposed budget reflects a **reduction of \$810,814** in expenditures from the budget presented on March 7. Details below reflect a commitment to listening to our community’s residents as well as diligent work by the School Administration, School Board, and Citizens Budget Advisory Group. This revised budget continues to support high-quality instruction and programs for our students.

Reductions and Increases in Revised Budget for Re-vote

Expenditures Proposed to Voters on March 7	\$50,565,404
REVISED Expenditures Proposed to Voters on April 6	\$49,754,590

ITEMS ADDED TO BUDGET:

Athletic uniforms needed for competition due to mascot change	\$ 47,914
Install art room air conditioner at SBHS	\$ 8,500

ITEMS DELETED FROM BUDGET:

Capital reserve fund contribution	-\$300,000
Deferring maintenance projects	-\$236,200
Move of combined central office to leased space	-\$ 75,000
Savings from three retirements	-\$ 72,000
Reduction of administration position	-\$ 55,000
Savings from new healthcare insurance plan options	-\$ 50,000
Additional Career Development Center staff	-\$ 40,000
District Communications Coordinator	-\$ 34,028
Robotics and maker spaces	-\$ 5,000

TOTAL REDUCTIONS - \$810,814



Revised Proposed Budget Factors include:

Tax rate decrease of -0.07% versus 2017 fiscal year*

Total expenditure increase of 5.92% versus 2017 fiscal year

Increases in revenue sources other than property taxes cover 56% of the increase in expenditures

The average condo (\$227,647) in South Burlington will see a \$3 reduction in taxes

The average home (\$335,839) in South Burlington will see a \$4 reduction in taxes

*The School District rate is subject to change based on possible legislative action after this budget vote.

Polls are open April 6 from 7:00 a.m. to 7:00 p.m.

Absentee ballots are available at City Hall.

South Burlington School District Revised Proposed Budget (continued)

Residential Property Tax Impact

The following summarizes the impact of the revised proposed budget on South Burlington community members' taxes.

Before income sensitivity* and with the CLA**, the residential property tax per \$100,000 homestead value is:

Total:	\$1,546
CHANGE FROM FY17:	-\$1
Monthly change:	-\$0.09

Tax on a \$227,647 condo:	\$3,666
CHANGE FROM FY17:	-\$3
Monthly change:	-\$0.21

Tax on a \$335,839 home:	\$5,409
CHANGE FROM FY17:	-\$4
Monthly change:	-\$0.32

*Some people pay education taxes based on the assessed value of their residential property. Education taxes for others are based on household income. Further information:

<http://tax.vermont.gov/property-owners/property-tax-adjustment-claim>.

**Common Level of Appraisal. The CLA is an indicator of the level at which properties in a town are appraised in relation to the actual fair market value.

Please be sure to visit our South Burlington School District website for further information on the budget:

www.sbschools.net

Scroll down to "District News"

Choose "2017-2018 Proposed Budget"

Questions?

Contact all School Board Members at schoolboard@sbschools.net or leave a message at 652-7476.

School Board

Elizabeth Fitzgerald (Chair)(865-4554)

Martin LaLonde (Clerk)(863-3086)

Bridget Burkhardt (660-3648)

Alex McHenry (777-8425)

Steve Wisloski (717-979-5354)

Contact Superintendent David Young at dyoung@sbschools.net or 652-7258.